

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

AGRICULTURE – Budget 2014-15 (vote on account) – Budget for incurring the expenditure for April & May 2014 for an amount of Rs.23061.30 lakhs to the Commissioner & Director of Agriculture, A.P., Hyderabad - Administrative sanction accorded – Orders - Issued.

=====

AGRICULTURE & COOPERATION (FP.II) DEPARTMENT

G.O.Rt.No. 297

**Dated:24/04/2014.
Read the following:**

1. G.O.Ms.No.74, Fin (BG.I) Dept., dt.01.04.2014
2. From the Commissioner & Director of Agriculture, Hyderabad
Letter No.CS(2)114/2013, dated:17/12/2013 and 7-3-2014.

-oOo-

ORDER:

In the reference 1st read above, the Fin (BG.I) Dept., have issued instructions for incurring the expenditure for the period during April & May 2014 and decided to dispense with issue of Budget Release Orders only for two months i.e. April & May 2014 in respect of Non Plan items of expenditure under the detailed heads 270 – Minor Works, 310 Grants-in-Aid, 320 Contributions, 330 Subsidies, 520 Machinery & Equipment and also all continuing schemes under GH.07 RIDF & GH.11 Normal State Plan.

2. Accordingly, the Departments of Secretariat are authorized to sanction the expenditure for the months April & May 2014 in respect of items of expenditure under Non-plan and Normal State Plan which requires specific sanction of Government for admitting the bills in audit. The procedure for drawl of funds will be D.V.Bill only.

3. In the reference 2nd read above, the C&DA, Hyderabad has furnished the budget proposal for Rs.23061.30 lakh for two months i.e., April 2014 and May 2014 under Non Plan and Normal State Plan pertaining to items of Agriculture Dept. with a request to issue necessary administrative Sanction orders as issued by the Govt in Fiance BG.I) Dept. The details of the Budget Requirements as scheme wise voted in Vote on account for April and May 2014 are as follows:-

Rs.in lakhs

Sl.No.	Scheme	Head of Account	Amount for April & May -14
1	Integrated Nutrient Management	2401-800-11-07-330	68.75
		2401-800-11-07-500/503	0.83
		Sub Total	69.58
		2401-789-11-04-330	13.75
		Total	83.33
2	Farm Mechanization	2401-113-11-08-330	1716.66
		2401-789-11-61-330	500.00
		2401-796-11-61-330	283.33
		Total	2499.99

(P.T.O)

3	Supply of Seeds	2401-103-11-09-130/133	1.00
		2401-103-11-09-210/211	0.16
		2401-103-11-09-280/281	5.00
		2401-103-11-09-330	2066.16
		2401-103-11-09-500/503	41.66
		2401-103-11-09-520/521	2.66
		Sub Total	2116.64
		2401-789-11-06-330	550.00
		2401-796-11-62-330	333.33
		Total	2999.97
4	Polambadi	2401-800-11-10-200	2.50
		2401-800-11-10-260	3.00
		2401-800-11-10-330	20.39
		2401-800-11-10-500/503	1.66
		Sub Total	27.55
		2401-789-11-07-330	5.77
		Total	33.32
5	Extension	2401-109-11-11-130/134	44.75
		2401-109-11-11-160	18.51
		2401-109-11-11-260	16.29
		2401-109-11-11-300	806.20
		2401-109-11-11-500/503	77.39
		Sub Total	963.14
		2401-789-11-08-160	4.81
		2401-789-11-08-260	5.50
		2401-789-11-08-300	140.00
		2401-789-11-08-500/503	25.18
		Sub Total	175.49
		2401-796-11-64-260	1.06
		2401-796-11-64-300	53.80
		240-796-11-64-500/503	5.96
		Sub Total	60.82
		Total	1199.45
6	National Agriculture Insurance Scheme	2401-110-11-05-310/312	5886.66
		2401-789-11-26-310/312	810.00
		2401-796-11-65-310/312	136.66
		Total	6833.32
7	Pvala Vaddi	2401-115-11-12-310/312	772.00
		2401-789-11-28-310/312	162.00
		2401-796—11-12-310/312	66.00
		Total	1000.00
8	Vaddileni Runalu	2401-800-11-30-310/312	6433.33
		2401-789-11-30-310/312	1350.00
		2401-796-11-30-310/312	550.00
		Total	8333.33
Non Plan Schemes During 2014-15			
10	Repairs	2401-001-01-270/272	16.66
11	Salaries	2401-001-01-310/312	61.93
Grand Total Plan			22982.71
Grand Total Non-Plan			78.59
Grand Total Plan and Non-Plan			23061.30

//3//

4. In pursuance of the above , Government hereby accord administrative sanction for an amount of Rs.23061.30 (Two Thirty Crores Sixty One Lakhs Thirty thousands Only) from the BE provision 2014-15 (Vote on Account) for implementation the schemes i.e., Integrated Nutrient Management, Farm Mechanization, supply of Seeds, Polambadi, Extension, National Agriculture Insurance Scheme, Pavala Vaddi, Vaddileni Runalu, Repairs and Salaries.

5. The Commissioner & Director of Agriculture, A.P., Hyderabad, shall take necessary further action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

ANIL CHANDRA PUNETHA
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner & Director of Agriculture, Hyderabad,

Copy to :

The Director of Treasuries & Accounts, A.P., Hyderabad.

The Pay & Accounts Officer, Hyderabad

The Accountant General, A.P., Hyderabad.

Finance (Exp. A& C) Department.

P.S. to Principal Secretary to Government, Agriculture Department.

Sf./Sc.

// FORWARDED BY ORDER //

SECTION OFFICER